

2022

ANNUAL REPORTS

St. Paul's-International Pastoral Charge

*St. Paul's United
Estevan, SK*

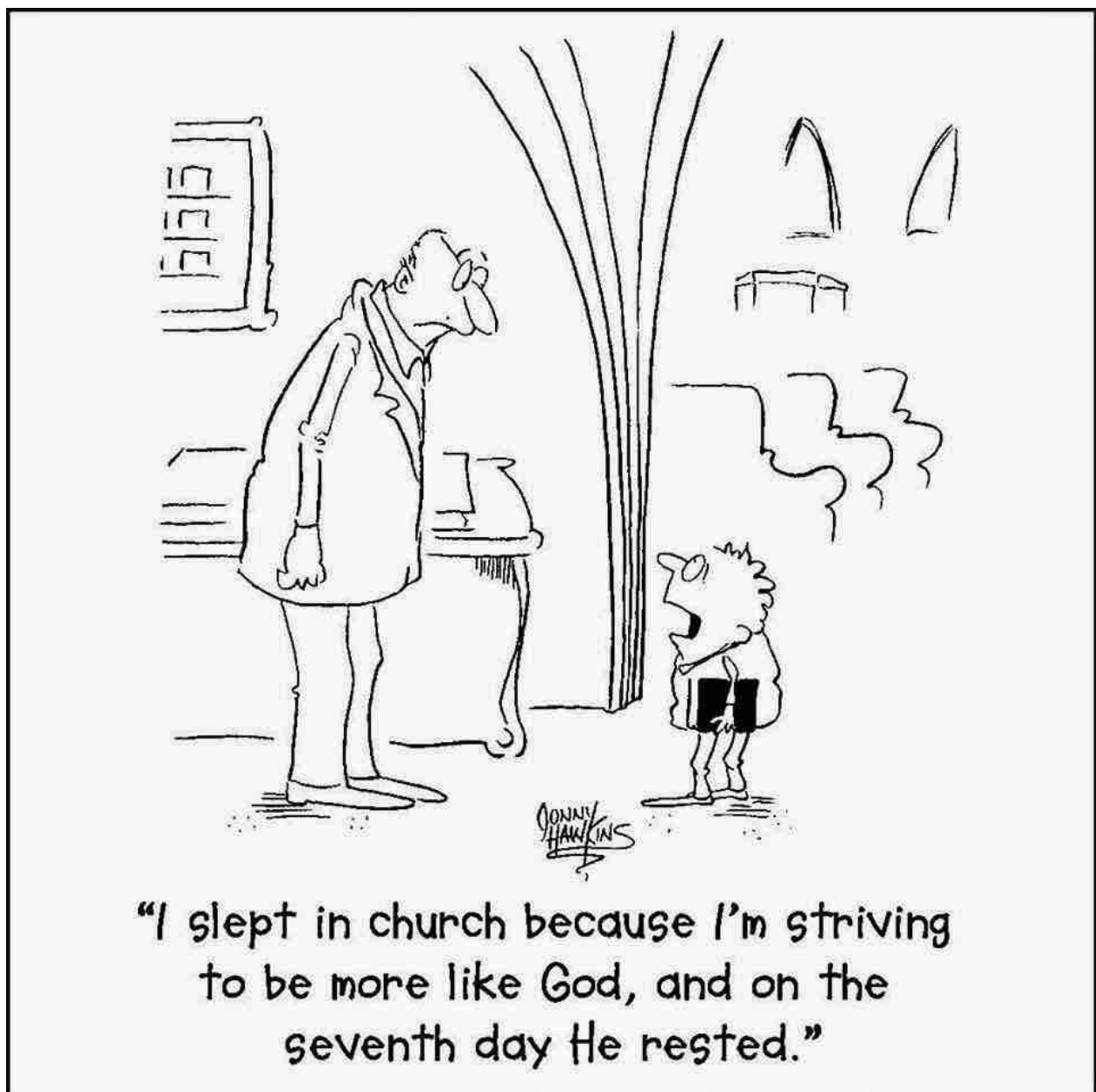
*Knox United
North Portal, SK*

*First Presbyterian
Portal, ND*



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St. Paul's International Pastoral Charge
Annual Meeting - Sunday, March 5, 2023 @ 12:30 pm
Virtual Meeting: <https://us02web.zoom.us/j/81002335906>

Agenda

1. Call to Order
 2. Devotional Prayer
 3. Motion to Empower:
 4. Approval of Agenda
 5. Approval of Minutes from 2022 Annual Meeting
Minutes can be found at: <http://www.stpaulsestevan.ca>
under: Leadership —> Minutes —> 2022
 6. Business Arising from the Minutes
 7. Acceptance of Annual Reports
 8. Approval of 2022 Financial Statement
 9. Approval of 2022 Financial Review
 10. Receive 2021 Financial Review for St. Paul's International Charge
 11. Approval of 2023 Budget
 12. Nominations
 - 12.1. Leadership Team Members
 - 12.2. Ministry & Personnel Committee
 - 12.3. Trustees
 13. Appointments
 - 13.1. Treasurer
 - 13.2. Recording Secretary for Leadership Team
 - 13.3. Representative(s) to Regional Council
 - 13.4. Representative to the Dr. A. E. Elliott Education Fund
 14. New Business
 - 14.1. Ecumenical Shared Ministry Committee appointments
 15. Speaker's Time
 16. Adjournment
 17. Benediction
-

St. Paul's-International Pastoral Charge Annual Report

MINISTRY (& PERSONNEL) COMMITTEE REPORT

The year began with continued pulpit supply for weekly services until Jeri-Lee Jones started her position as our full-time minister in February. Jeri-Lee was working toward completion of her Designated Lay Ministry studies through St. Andrew's College with anticipation to be formally recognized as a DLM in June 2022. Through a previous congregational vote Jeri-Lee had been elected to serve our charge by appointment as Candidate Supply from February 1-June 30, 2022. A congregational vote on May 15, 2022, to further her initial appointment was defeated, and her employment with St. Paul-International Pastoral Charge ended on June 30, 2022.

Since that time the Leadership Team has appointed the Ministry and Personnel Committee to oversee the arranging of pulpit supply for regular weekly services. There are three members of the charge: Don Kindopp, Jim Pratt, and Emily Gillies, who regularly lead worship, and we engage the services of local Lay Leadership as provided by the Living Skies Region pulpit supply list. There are very few who can provide the sacraments of Baptism and Communion, and as such, communion was offered only once in 2022 and there were no Baptisms.

The congregations of St. Paul's and Knox seem satisfied with the variety of services presented by this rotating leadership from the pulpit. The format of worship remains relatively consistent and certain routines, such as Birthday Celebrations on the last Sunday of the month, and clapping during 'Halle, Halle, Halle' have remained in place. The diversity of sermons preached, which are for the most

part captured on audio recording on our church's website, attests to the rich tapestry that is developing in our Sunday worship.

In the absence of a dedicated minister having regular office and work hours, very little spiritual and congregational programming happens in the church outside of Sunday worship. Bible study and other gatherings have been largely on hold since Jeri-Lee's departure. The success of onetime events such as the Auditorium Sales, the Fair Booth and the Pie Sales have been gratefully realized through the dedication of St. Paul's members taking these tasks on.

We continue to explore Ecumenical Worship with the congregations of St. Giles Anglican and Trinity Lutheran. We reserve any 5th Sundays of the month for a jointly held service which rotates buildings, and the joint offerings of "Messy Church" are going well.

September 18th and 20th saw two very special conversations with the St. Paul's congregation as Emily Gillies invited a time of intentional

The congregations of St. Paul's and Knox seem satisfied with the variety of services presented by this rotating leadership from the pulpit.

reflective conversation so that members could discuss their honest thoughts about where our congregation has been and where we think it has the potential to go. These two meetings were followed up with another evening discussion hosted by Tracy

Murton for further clarification of congregants' thoughts and desires.

As we review our needs, our finances and our hopes for our churches with the completion of a new Community of Faith Profile, we pray that with faithful inquiry we will soon discern the direction for the future of our Pastoral Charge and our ministry needs will become clear.

Respectfully Submitted,

Emily Gillies, on behalf of the Ministry and Personnel Committee

St. Paul's International Pastoral Charge
Income/Expense Statement for 2022 and Budget 2023

| Line # | | Actual 2021 | Actual 2022 | Budget 2023 |
|--------|---|-------------|-------------|-------------|
| 1 | INCOME | | | |
| 2 | Pastoral Points | | | |
| 3 | Administration - International | 756.70 | 509.98 | 366 |
| 4 | Administration - St. Paul's | 2,918.10 | 4,409.86 | 4,046 |
| 5 | Ministry - International | 0.00 | 3,042.02 | 3,742 |
| 6 | Ministry - St. Paul's | 0.00 | 26,292.76 | 41,396 |
| 7 | Miscellaneous | 0.00 | 66.81 | 0 |
| 8 | Pulpit Supply - International | 848.38 | 670.44 | 746 |
| 9 | Pulpit Supply - St. Paul's | 3,272.02 | 5,769.92 | 8,254 |
| 10 | Regional Fees - International | 1,970.65 | 721.94 | 439 |
| 11 | Regional Fees - St. Paul's | 7,600.34 | 6,213.07 | 4,859 |
| 12 | | ===== | ===== | ===== |
| 13 | TOTAL INCOME | 17,366.19 | 47,696.80 | 63,848 |
| 14 | | | | |
| 15 | EXPENSES | | | |
| 16 | Administration | | | |
| 17 | Audit | 532.80 | 532.80 | 550 |
| 18 | Banking Charges | 0.00 | 21.00 | 0 |
| 19 | Miscellaneous | 0.00 | 66.81 | 300 |
| 20 | Pastoral Relations | 0.00 | 196.80 | 0 |
| 21 | Payroll Expense | 0.00 | 50.67 | 200 |
| 22 | Pulpit Supply | 4,120.40 | 6,440.36 | 9,000 |
| 23 | Regional Fees | 9,570.99 | 6,935.01 | 5,298 |
| 24 | St. Paul's - Administration | 3,142.00 | 4,164.00 | 3,362 |
| 25 | Total Administration | 17,366.19 | 18,407.45 | 18,710 |
| 26 | | | | |
| 27 | Ministry Expenses | | | |
| 28 | Benefits | 0.00 | 5,810.26 | 9,460 |
| 29 | Phone Reimbursement | 0.00 | 416.65 | 540 |
| 30 | Professional Development | 0.00 | 316.44 | 772 |
| 31 | Salary | 0.00 | 22,500.40 | 33,316 |
| 32 | Travel | 0.00 | 245.60 | 1,050 |
| 33 | Total Ministry | 0.00 | 29,289.35 | 45,138 |
| 34 | | ===== | ===== | ===== |
| 35 | TOTAL EXPENSES | 17,366.19 | 47,696.80 | 63,848 |
| 36 | INCOME OVER EXPENSES | 0.00 | 0.00 | 0 |
| 37 | | | | |
| 38 | OPERATING ACCOUNT RECONCILIATION | | | |
| 39 | BANK BALANCE JAN 1 | 1,930.12 | 1,930.12 | |
| 40 | Operating Balance | 0.00 | 0.00 | |
| 41 | BANK BALANCE DEC 31 | 1,930.12 | 1,930.12 | |

Annual Report

Knox United Church

Knox United Church

We continue to worship as a small but dedicated group of approximately 10 people per service, having services on a once-per-month basis. Typically, the service is on the 1st Sunday of the month. Decisions and communication happen between members, our Pastoral Charge Administrator Patty, and the Pulpit Supply committee to ensure the dynamic and fluid worship schedule is confirmed.

We are grateful for the time Jeri-Lee Jones ministered to us, and for the capable and inspirational lay leaders that have handled pulpit supply in the interim. The social aspect of meeting for coffee and muffins after church is enjoyed by all.

We continue to enthusiastically welcome members from First Presbyterian Church in Portal to worship with us as they are able, as First Presbyterian no longer operates their building and will eventually complete the process of formal closure.

We welcome new folks and visitors to services as well, and attempt to communicate the worship schedule with interested adherents by way of text communication and word-of-mouth.

There were no baptisms, funerals, weddings, or confirmation classes in our church building this year, and no new memberships were initiated.

Our church family mourned the passing of Margaret Baniulis in November 2022, and our continued prayers for God's grace and ease to go Gene, Logan, and Kyle.

Margaret's funeral took place at St. Paul's United Church, on November 25th, with Sandy Dalziel officiating. Margaret's vibrant and efficient presence in our church family is sadly missed.

Maintenance of our church building is very minimal. Gratefully, the Village handles the grass cutting and snow removal. The plumbing, electrical and structural systems of the church building have all been in good working order.

The digital piano is experiencing sporadic technical difficulties. A service provider would have to come from a distance and it would be a large expense with no guarantee of fixing a 25+ year old instrument, so an acoustic upright model will likely be obtained and brought to the church for ease of regular use. We also installed and began using a different organ this year, as the one that had formerly been Pearl Davis' had stopped working. We are grateful to the Pastachak Family of Bienfait for providing to us, at no cost, the new one in memory of Norma Pastachak.

There were two rentals in our building, notably that Village hosted a Luncheon following the CP Rail Holiday Train on December 18th, and the Carlberg family enjoyed the space for their Christmas gathering.

The pool table that had been in the Youth Group Room was given away, at no cost, to the Estevan Public Youth Centre, in March. They were very happy to receive this donation as they open their doors to the youth of our area in Grades 7-12 for regular programming and drop-in times.

The biggest change in the year 2022 was in January when we completed the sale of our Manse to Callie Fair. All transactions are

complete as of March 2022 and we wish Callie all the best in her new home sweet home.

We continue to be grateful for the time and talents of Vivian Lindblad and Dorothy Fuchs who aptly handle the financial details for our congregation, and for our brothers and sisters in St. Paul's congregation who work very warmly with us as we approach a new time of Discernment and Search in our Pastoral Relations.

May God's wisdom and favour be with us all in 2023.

Respectfully submitted,

Emily Gillies, Chair of the Board

Knox United Church, North Portal SK

Knox United Church Women – North Portal

Financial Statement 2022

| Receipts: | Account | Cash |
|-----------------------|------------------|-----------------|
| Opening Bank Balance: | \$1573.08 | |
| Cash on Hand | | \$170.85 |
| TOTAL: | \$1573.08 | \$170.85 |

Expenditures:

NIL Report

Total available: \$1743.93

Respectfully Submitted,

Emily Gillies

Treasurer, Knox UCW

January 25, 2023



In appreciation of the commitment of Sandi Dalziel to the life of St. Paul's International Pastoral Charge.

| | | | |
|---|---------------------|-------------------------------------|---------------------|
| | | | |
| Knox United Church Building Fund | | | |
| Financial Statement 2022 | | | |
| | | Chequing: | |
| Affinity Credit Union | | Expenses: | |
| Jan 1, 2022 Bal fwd | \$0.00 | Dec 31, 2022 Bank Balance | \$0.00 |
| Deposit | | | |
| GIC Nov 27, 2022 @ .55% | \$ 25,930.66 | GIC (Nov 27, 2023 @ 3.75%) | \$ 26,073.28 |
| Bank Interest Nov 27/22 | \$ 142.62 | | |
| | \$ 26,073.28 | | \$ 26,073.28 |
| | | | |
| Knox United Church Manse | | | |
| Financial Statement 2022 | | | |
| Affinity Credit Union | | Chequing Account | |
| Deposits: | | Expenses: | |
| Rent Callie Fair | \$ 500.00 | Callie Fair - rent rebate | \$ 410.00 |
| Sale of Property | \$ 63,989.42 | Emily Gillies gas expense/sale | \$ 40.18 |
| Western Financial Ins.Rebate | \$ 907.36 | Utilities | \$ 41.58 |
| SaskEnergy overpayment | \$ 41.58 | Mid City - furnace repair | \$ 1,096.96 |
| SaskPower refund | \$ 39.42 | | |
| | | GIC 1-yr Term 1(Jun 20/2023 @ 2.8%) | \$ 80,000.00 |
| Balance fwd Jan 1, 2022 | \$ 21,947.85 | Balance Dec 31, 2022 | \$ 5,836.91 |
| | \$ 87,425.63 | | \$ 87,425.63 |
| | | | |
| Knox United Church Memorial Fund | | | |
| Financial Statement 2022 | | | |
| Affinity Credit Union | | Chequing Account | |
| Deposits: | | Expenses: | |
| Balance Jan 1, 2022 | \$ 997.29 | Balance Dec 31, 2022 | \$ 997.29 |
| Escalator GIC 3 yr Aug 20/21 | \$ 15,981.48 | GIC 1 yr #003 at 4% - Aug 27/2023 | \$ 16,420.97 |
| Interest Aug 2022 | \$ 439.49 | | |
| | \$ 16,420.97 | | |
| | \$ 17,418.26 | | \$ 17,418.26 |
| | | | |
| Respectfully Submitted, | | | |
| Co-Treasurers: | | | |
| Dorothy Fuchs, payments | | | |
| Vivian Lindblad, receipts/statements <i>Vivian Lindblad</i> | | | |

| Knox United Church | | | |
|---------------------------------------|------------------------|--|---------------------|
| North Portal, Saskatchewan | | | |
| Financial Statement 2022 | | | |
| Income: | | Expenditures: | |
| Received Givings | | Bank eTransfer Fees | \$ 12.00 |
| Local | \$ 2,660.00 | Emily Gillies - organist | \$ 576.32 |
| Mission & Service | \$ - | Judy Pratt - organist | \$ 25.00 |
| Donations | \$ - | Custodian Railene Longeau | \$ - |
| Loose Offering | \$ 102.94 | Insurance (Western Fin) | \$ 2,917.12 |
| Investment Interest - \$423.45 | | St. Paul's International Pulpit Supply | \$ 3,746.61 |
| Church Rental | \$ 100.00 | Region 4 Presbytery | \$ 722.04 |
| UCW M&S * | \$ - | St. Paul's International Office Admin | \$ 433.47 |
| VERMILION Energy Lease | \$ 156.28 | St. Paul's International - Audit | \$ 55.46 |
| | | Miscellaneous (gift for Sandy Dalziel) | \$ 106.95 |
| | | Utilities - Sask Energy | \$ 1,980.00 |
| | | - Sask Power | \$ 898.90 |
| | | - Village of NP | \$ - |
| Total Receipts 2022 | \$ 3,019.22 | Total Expenses 2022 | \$ 11,473.87 |
| INVESTMENTS | | | |
| GIC 010 Special 1.0% | \$ 20,000.00 | GIC 013 to June 20/23 @2.8% | \$ 25,000.00 |
| Interest Jul/22 | \$ 200.00 | FLEX GIC 014 June 20/23 @ 1.5% | \$ 6,563.00 |
| Interest Nov 6/22 | \$ 68.07 | | |
| GIC 011 1 yr @ .5% | \$ 15,000.00 | FLEX GIC 015 to Nov 10/23 @2.25% | \$ 11,600.00 |
| Interest Jun 20/22 @ .5% | \$ 71.71 | GIC 016 to Nov 10/23 @ 3.75% | \$ 15,000.00 |
| GIC 012 Sep 7/21 Flex @ .35% | \$ 16,446.19 | | \$ 58,163.00 |
| Interest June/22 | \$ 45.10 | | |
| FLEX GIC 014 June 20/23 @ 1.5% | \$ 6,563.00 | | |
| Interest Nov 10/22 | \$ 38.57 | Dec 31, 2022 Bank Statement | \$ 10,021.69 |
| | \$ 58,432.64 | Less o/s cheques | \$ 0.00 |
| | | Plus o/s deposit | \$ 250.00 |
| Jan 1, 2022 Bal fwd | \$ 18,456.70 | Dec 31, 2022 Bank Balance | \$ 10,271.69 |
| | \$ 79,908.56 | | \$ 79,908.56 |
| Membership account | \$ 5.00 | | |
| Respectfully Submitted, | | | |
| Co-Treasurers: | | | |
| Dorothy Fuchs, payments | | | |
| Vivian Lindblad, receipts/statements | <i>Vivian Lindblad</i> | | |

St. Paul's United Church
1418 Third Street, Estevan, Saskatchewan S4A 0S4
Phone 306-634-2885
Website: stpaulsestevan.ca
E-mail: stpaulsuc@sasktel.net

Leadership Team

The beginning of the year proved difficult once again as January and February we returned to having suspended in person worship services. Links were shared on the church's website and the month of February Jeri-Lee Jones our Designated Lay Minister had services on Zoom also. February 27th, we began having in person worship once again.

Our Annual General Meeting held in April was hybrid (both in-person & Zoom). In May we celebrated Sandy Dalziel's retirement. Sandy was our Lay minister for many years and we will miss her. We all wish her well. In June we had a farewell for Jeri-Lee Jones. We thank Jeri-Lee for her work for the past five months and wish her well in the future.

In September we recognized Shirley Andrist's contributions as our organist from 1957-2022! At this time, we dedicated the new organ to our church. A wonderful recital was held in honour of Shirley and guest organist Sandra Young Tangjerd performed.

St Paul's, Trinity Lutheran, and St Giles Anglican churches have met several times over this year to discuss and share around the concept of Ecumenical Shared Ministries. On the fifth Sundays of a month we've gathered at one of the churches to worship together. Oct 23th was our first

Messy Church and the second on Nov 27th was held at St Paul's. Men's Breakfast has been held twice also.

For the past two years our leadership team has met virtually on Zoom every second Wednesday of the month. Our elected members are Sandi Klatt (Mission & Service), Lawrence Burnard, Cheryl Deren, and Diane Wrubleski (chairperson) Sandi has dedicated 4 wonderful years for us, and will be stepping down. We are so thankful for her work on the team. We will miss you Sandi! And many, many thanks to Don Kindopp (treasurer), and Astrid Friesen (recording secretary) for all their hard

work. Rev Susan Reed replaced Vic Wiebe in June as our Pastoral Charge Supervisor. She joins our meetings and offers support until we have ministry personnel.

The Leadership Team meets to discuss both short- and long-term goals of the church and leads the congregation in carrying out its mission. Members are committed

to a 3-year term with the option of staying on for a 4th year.

With only 3 elected members (Sandi will complete her term in March) I ask you to consider becoming involved to help in the future life and important work of our church.

Respectively Submitted,

Diane Wrubleski, Chair of Leadership Team

...we recognized
Shirley Andrist's
contributions as our
organist from
1957-2022!

MISSION & OUTREACH

Meals on Wheels

St. Paul's congregation was able to assist with delivering meals on wheels once again this spring. Jeri-Lee was the convenor for this program and we were able to assist in deliveries for the month of May. Thank you to everyone that volunteered their time.

Warm Welcome

Unfortunately, the Warm Welcome kitchen was unable to find a cook so there was no program this fall. The cook vacancy has now been filled and the Warm Welcome kitchen will return in February 2023.

Christmas Hampers, Angel Tree and Toy Store

The congregation of St. Paul's generously donated \$4,065.00 to the Christmas Hamper project. There were 278 hampers supplied to deserving families.

On December 10, 2022, our congregation manned the Angel Tree. Gifts from the Angel Tree were provided to the Toy Store. These gifts were provided to over 417 children.

Thank you to St. Paul's congregation for providing its time, talent and treasure in providing Mission and Outreach.

Respectfully submitted by,
Sandi Klatt

*Shirley Andrist and family in recognition of her years of service as organist at St. Paul's.
— September 25, 2022.*

Community of Faith Profile

The Leadership Team has appointed a committee to start working on our Community of Faith Profile.

The Regional Council uses this profile as part of their oversight of the community of faith and as part of the self-assessment. Completing a profile can help to articulate your community's beliefs, ministry needs and financial realities. This is who we are, and these are the resources we have.

Members of the CoF Profile committee are Sharilee Schnell, Lori Holden, Emily Gillies and Cheryl Deren.

Property

Over the past year there have been regular maintenance items that have been completed in the building. Filters for the air exchange in the Sanctuary were changed. The air exchange motor was also repaired in the auditorium. As an upgrade, new LED lightbulbs were ordered for the sanctuary to be fully replaced and should be



CHRISTIAN EDUCATION

Children's Ministry

Due to very limited attendance, Sunday School was not offered again this year. We look forward to a time once again where children's attendance is high and we can begin Sunday School teachings using our newly purchased curriculum, The Spark Lectionary. This is a three-year curriculum that corresponds with the Revised Common Lectionary.

House Groups Committee

2022 seen a restructure of the House Groups and House Group duties. Sandi Klatt and Cheryl Deren met and revised the group participants as many congregant members have moved or are no longer attending services.

The duties of the House Group have also been revisited and House Group leaders are now only responsible to provide a greeter each Worship Service, as there continues to be no coffee and goodies being served prior to Worship.

Scripture readers are now assigned by the church office from a list of volunteers. The list of 12 volunteers are called on a regular basis to set up a scripture reader for each week.

Respectfully submitted by,
Sandi Klatt

Trustees

The trustees appointed at the Annual Congregational Meeting continue to oversee the insurance needs of St. Paul's United Church and the fair booth building on the Estevan Exhibition grounds. The trustees also acknowledge, with notes of thanks, all donations received in memory of deceased members.

Beginning in December we changed coverage to UCC Protect United insurance. This has led to a significant reduction in insurance premium to St. Paul's while maintaining the same coverage and benefits. Hub international will administer the arrangement for a fee.

Present Trustees are Dennis Bode, Diane Wrubleski and Paul Deren.

Reported on behalf of Committee:
Diane Wrubleski



"Due to our failure to secure a holiday-relief organist, the next hymn will also be sung to the tune, *Chopsticks*."

FUNDRAISING

Fabric Sale

When the Fabric Sale, which was schedule to happen on March 31, 2020, was postponed, I didn't know when or if we would ever get this fundraiser going again. Early in spring of 2022, after having a conversation with Sandi Dalziel, I decided to make this sale a reality. The date was set for May 7.

I had a great group of volunteer ladies, who helped in many ways, and made organizing this event enjoyable. We had lots of laughs and reminisced about fashion in years gone by. Remember when we wore Hot Pants and Plaza Pants. Thanks to all for your support and help. Another huge thank you to everyone who donated items for the sale and to everyone who came and purchased goods for their use.

The Fabric Sale was a huge success. We have raised over \$3,000.00 to date.

We sold a lot, but there was also much left. Some of this was donated to volunteer groups such as, Cause for Kids. These ladies get together in Saskatoon once a week and sew clothing for underprivileged kids in and around Saskatoon. They have been doing this for 20 years. Thanks to Gail and Leroy Schlamp for delivering this to Saskatoon. The baby yarn has been given to Prairie Blankets for Angels Sask., where volunteers make blankets for babies born sleeping. Books were donated to the local Library. Crochet Cotton was given to a local school and daycare for art projects. I made seven knitted blankets out of some of the remaining yarn for the Homestead Shelter for Women in

southeast Saskatchewan and plan to continue making more with what is left.

The leftover material and notions were put out again during the Church's Christmas Bazaar. We were able to sell many more items. On occasion, I get a call from someone, who is looking for material for a project, so the inventory keeps decreasing. In the spring, I plan to take what is left to the Salvation Army in Regina and donate it to their cause. Until that time, if anyone is wanting something, please give me a call. Every sale counts.

Once again, thanks to everyone. This was a huge commitment of time, but I, for one, can say that it was fun, and I enjoyed the fellowship with all.

Julie-Anne Wallewein

Fair Booth

After a 3 year hiatus due to Covid, the Estevan Fair and Rodeo was held on Jun 9th – 12th. The St. Paul's fair booth was open daily during the four day event. After all bills were paid a profit of \$8161.07 was realized.

A big thank you to all those volunteers who made this fundraiser a great success.

Wade Wrubleski



Auditorium Sale

With 2022 being the first Auditorium sale since 2019, due to COVID restrictions, the number of donated items were countless. The auditorium stage was full as well as many of the classrooms started to gather additional items and furniture. Given the number of items for sale, there was a great variety, from clothing, books, toys, footwear, linens to house wears, electronics, tools, sporting equipment and even furniture. This gigantic sale required many volunteers to sort and organize, with the congregation stepping up to fulfill that need!

In conjunction with the general auditorium sale, Cheryl Anseth set up a fresh garden vegetable sale and Sandi Klatt organized a bake sale, with so many donations of baking provided. The Auditorium Sale in total raised just over \$3000.

There were still a considerable number of items remaining after the two-day sale, so a “pay-it-forward” offering was made to the community, which was very well received and members of the community were very appreciative!

After the “pay-it-forward” there were still items remaining, some larger items were sold on Garage Sale Estevan separately, the rest were donated.

Donations went to Estevan’s Salvation Army, Second Chance Thrift Store and Diabetes Canada, to name a few. (Just to note: there were many, many people that attended the sale looking for the Chicken Pot Pies from previous years :)

Patty Schachtel

Christmas Bazaar

After several years our Christmas Bazaar was held in mid-November. As with the Auditorium Sale, we had acquired many items during the past years. In the absence of Turkey Pot Pies, we opted for project “Apples” earlier in October. Many generous growers donated the apples and we held a bee to make crisps and mini pies which we then sold at the Bazaar.

In addition, our event included a Silent Auction, Dutch Auction, Fabric Sale, Bake Sale, and Soup and Sandwich Lunch. Our sale items were many and varied. Following scheduled sale dates, we followed the Auditorium Sale idea and after a half price day, unsold items were offered free of charge to anyone who had need or could use them. Remaining items were donated to the Canada Diabetes Society.

Thanks to all who helped in any way to make this even so successful. We realized a profit of just over \$6,000, with some apple crisps and mini apple pies still available for sale!

Lynn Kindopp



United Church Women

The U.C.W. continues to serve for funeral lunches and in 2022 we served seven lunches. We are not yet meeting on a regular basis at this time.

We were able to order the 2023 United Church Calendars for the congregation again this year and still have a few remaining in the office for sale.

This is such an important organization and this time of fellowship working together is appreciated by loved one's families. We thank all those who help at these times!

Respectfully submitted by,
Pat Saccary, St. Paul's United Church Women

U.C.W. Treasurer's Report – January 24, 2023

| | | |
|--------------|--|--------------------|
| Term Deposit | | <u>\$15,218.08</u> |
|--------------|--|--------------------|

| | | |
|-----------------|--|----------|
| Opening Balance | | \$710.62 |
|-----------------|--|----------|

Banquets & Funeral Lunches

| | | |
|----------|------------|------------|
| Income | \$6,100.30 | |
| Expenses | \$3,677.61 | \$2,422.69 |

Literature

| | | |
|----------|----------|-------------------|
| Income | \$320.00 | |
| Expenses | \$335.13 | \$(15.13) |
| | | <u>\$2,407.56</u> |

Opening Balance & Income \$3,118.18

Donations & Expenses

| | | |
|----------------|---------|----------------|
| Administration | \$24.00 | <u>\$24.00</u> |
|----------------|---------|----------------|

| | | |
|--|--|-------------------|
| Balance in Current Account - January 24, 2023 | | <u>\$3,094.18</u> |
|--|--|-------------------|

Submitted by
Pat Saccary
UCW Treasurer

Ministry & Personnel Committee

It's that time of year when we reflect on how grateful we are at St. Paul's to have as our Office Administrator Patty Schachtel and our Custodian Dave Seipp. We are so fortunate to have such caring individuals looking after the interests and concerns of our church.

This past year we have met with the staff to discuss how we can assist them in their work and meet the needs of St. Paul's United Church. Sharilee worked with Dave, going over some extra training and helping to organize his schedule.

We congratulate both of them on a job well done. Dave has been busy maintaining our church and works with Sharilee when needed. Patty has continued to keep the church running smoothly and was a tremendous help with the Auditorium Sale. We are very thankful to have their support, and to have all the things needed to be done around St. Paul's United Church.

Respectfully submitted,
The Personnel Committee
Sharilee Schnell
Jim Pratt
Emily Gillies

STATISTICS OF ST. PAUL'S

| | |
|----------------------------------|---|
| Received by Profession of Faith: | |
| under age 18 | 0 |
| adults | 0 |
| Reaffirmation of Faith: | 0 |
| Re-instated: | 0 |
| Transferred in: | 0 |
| Removed by Death: | 7 |
| Removed by Transfer: | 0 |
| In 2022 there were: | |
| Baptisms: | |
| under 12 years | 0 |
| Adult | 0 |
| Funerals | 9 |
| Marriages | 0 |

Baptisms in 2022

Funerals in 2022

| | <u>Date of Death</u> |
|-------------------|----------------------|
| June Engelke | January 1, 2022 |
| T.Keith Wakely | March 14, 2022 |
| Lois Wainman | June 2, 2022 |
| George Kuchinka | July 12, 2022 |
| Gordon Loustel | July 16, 2022 |
| Allan Senchuk | August 29, 2022 |
| Walter Avery | August 29, 2022 |
| Margaret Baniulis | November 10, 2022 |
| Beverly McKechny | November 16, 2022 |

Marriages in 2022



"Dad says you're converting our furnace.
What religion was it before?"



St. Paul's Thanksgiving decor thanks to
Julie-Anne Wallewein

Prayer Shawl Ministry Group

In April, three Baptisms and three Blessings had to be postponed due to inclement weather.

In May, a shawl was presented to Sandi Dalziel on her retirement from preaching.

In June, an olive wood cross, which was fashioned by John Johnson, was presented to Jeri-Lee Jones.

In August, a prayer shawl was given to an adult, post-surgery.

Shirley Clark has moved to Carnduff Seniors Home. We miss her! We thank her for all the beautiful work she has contributed to the congregation over many years.

Respectfully submitted by,
Kaye Hemus

St. Paul's Income/Expense Statement for 2022 and Budget 2023

| Line # | | Actual 2021 | Actual 2022 | Budget 2022 | Budget 2023 |
|--------|---|-------------|-------------|-------------|-------------|
| 1 | INCOME | | | | |
| 2 | Givings | | | | |
| 3 | Local | 100,713.90 | 92,770.45 | 139,500 | 110,000 |
| 4 | M & S | 6,507.00 | 6,818.00 | 16,000 | 16,000 |
| 5 | Refugee Trust | 300.00 | 300.00 | 300 | 300 |
| 6 | Total Givings | 107,520.90 | 99,888.45 | 155,800 | 126,300 |
| 7 | Other Income | | | | |
| 8 | Auditorium Sale | 0.00 | 9,353.30 | 0 | 0 |
| 9 | CEBA | 60,000.00 | 0.00 | 0 | 0 |
| 10 | CEWS | 16,216.85 | 0.00 | 0 | 0 |
| 11 | Fair Booth | 0.00 | 14,398.50 | 0 | 7,000 |
| 12 | Fundraisers | 0.00 | 2,886.64 | 4,000 | 2,000 |
| 13 | Grants | 0.00 | 0.00 | 4,000 | 0 |
| 14 | GST Rebate | 1,244.22 | 534.71 | 1,500 | 700 |
| 15 | Miscellaneous | 160.55 | 651.56 | 1,200 | 1,200 |
| 16 | Open Offering | 5.00 | 457.00 | 500 | 700 |
| 17 | Pastoral Charge | 3,142.00 | 4,164.00 | 4,164 | 3,362 |
| 18 | Rental Income | 6,490.00 | 9,745.00 | 10,000 | 10,000 |
| 19 | United Church Women | 0.00 | 0.00 | 0 | 0 |
| 20 | Total Other Income | 87,258.62 | 42,190.71 | 25,364 | 24,962 |
| 21 | Total Givings & Other Income | 194,779.52 | 142,079.16 | 181,164 | 151,262 |
| 22 | Trust Funds & Appeals | | | | |
| 23 | Special Appeals | 4,115.00 | 6,005.00 | | |
| 24 | Trust Fund Transfers | 500.00 | 1,835.76 | | |
| 25 | | ===== | ===== | ===== | ===== |
| 26 | TOTAL INCOME | 199,394.52 | 149,919.92 | 181,164 | 151,262 |
| 27 | EXPENSES | | | | |
| 28 | Mission | | | | |
| 29 | Administration | 4,295.77 | 11,711.67 | 6,350 | 5,700 |
| 30 | Children & Youth | 0.00 | 199.48 | 2,700 | 1,650 |
| 31 | Congregational Life | 724.04 | 744.79 | 2,700 | 2,700 |
| 32 | Ministry & Personnel | 60,574.05 | 94,303.10 | 126,536 | 96,638 |
| 33 | Outreach | 22,225.10 | 21,315.00 | 18,250 | 18,250 |
| 34 | Property | 26,773.79 | 28,818.43 | 28,250 | 29,250 |
| 35 | Shared Pastoral Charge | 13,790.46 | 16,551.03 | 12,930 | 14,866 |
| 36 | Trustees | 8,178.99 | 9,226.40 | 11,586 | 8,378 |
| 37 | Total Mission | 136,562.20 | 182,869.90 | 209,302 | 177,433 |
| 38 | Other Expenses | | | | |
| 39 | Benevolent T/F | 500.00 | 500.00 | | |
| 40 | Bequest T/F | 0.00 | 0.00 | | |
| 41 | Elliott T/F | 0.00 | 0.00 | | |
| 42 | Leadership T/F | 0.00 | 0.00 | | |
| 43 | Memorial T/F | 0.00 | 0.00 | | |
| 44 | Special Appeals | 0.00 | 0.00 | | |
| 45 | Total Other | 500.00 | 500.00 | | |
| 46 | Transfers to Trust Funds | | | | |
| 47 | Elliott T/F | 0.00 | 1,335.76 | | |
| 48 | Memorial T/F | 0.00 | 1,790.00 | | |
| 49 | Refugee T/F | 300.00 | 300.00 | | |
| 50 | Total Transfer to TF | 300.00 | 3,425.76 | | |
| 51 | | ===== | ===== | ===== | ===== |
| 52 | TOTAL EXPENSES | 137,362.20 | 186,795.66 | 209,302 | 177,433 |
| 53 | INCOME OVER EXPENSES | 62,032.32 | -36,875.74 | -28,138 | -26,171 |

St. Paul's Income/Expense Statement for 2022 and Budget 2023

| Line # | | Actual 2021 | Actual 2022 | Budget 2022 | Budget 2023 |
|--------|---|-----------------|------------------|----------------|----------------|
| 54 | | | | | |
| 55 | OPERATING ACCOUNT RECONCILIATION | | | | |
| 56 | BANK BALANCE JAN 1 | 12,646.26 | 74,678.58 | | |
| 57 | Operating Balance | 62,032.32 | -36,875.74 | | |
| 58 | BANK BALANCE DEC 31 | 74,678.58 | 37,802.84 | | |
| 59 | | | | | |
| 60 | DETAILS OF EXPENDITURES | | | | |
| 61 | Administration | | | | |
| 62 | Bank Charges | 114.50 | 95.50 | 150 | 150 |
| 63 | Envelopes | 326.59 | 407.03 | 300 | 300 |
| 64 | Fundraisers | 0.00 | 6,508.19 | 1,000 | 0 |
| 65 | Miscellaneous | 868.25 | 1,531.78 | 650 | 1,000 |
| 66 | Payroll Service Charge | 346.65 | 324.44 | 300 | 300 |
| 67 | Photocopier | 2,217.91 | 2,487.58 | 3,000 | 3,000 |
| 68 | Postage | 193.20 | 193.20 | 450 | 450 |
| 69 | Stationery Supplies | 228.67 | 163.95 | 500 | 500 |
| 70 | | 4,295.77 | 11,711.67 | 6,350 | 5,700 |
| 71 | Children & Youth | | | | |
| 72 | Curriculum | 0.00 | 0.00 | 150 | 150 |
| 73 | Equipment | 0.00 | 0.00 | 200 | 200 |
| 74 | Nursery | 0.00 | 0.00 | 75 | 75 |
| 75 | SS Support | 0.00 | 0.00 | 75 | 75 |
| 76 | Supplies | 0.00 | 0.00 | 150 | 150 |
| 77 | Vacation Bible School | 0.00 | 0.00 | 1,050 | 0 |
| 78 | Youth Groups | 0.00 | 199.48 | 1,000 | 1,000 |
| 79 | | 0.00 | 199.48 | 2,700 | 1,650 |
| 80 | Congregational Life | | | | |
| 81 | Confirmation | 0.00 | 0.00 | 100 | 100 |
| 82 | Devotional Materials | 211.83 | 183.52 | 250 | 250 |
| 83 | House Groups | 0.00 | 0.00 | 150 | 150 |
| 84 | Kitchen Supplies | 0.00 | 0.00 | 150 | 150 |
| 85 | Music Licences | 0.00 | 157.00 | 250 | 250 |
| 86 | Pastoral Care | 0.00 | 0.00 | 100 | 100 |
| 87 | Piano/Organ Mntce | 169.60 | 183.15 | 500 | 500 |
| 88 | Publicity | 0.00 | 157.50 | 500 | 500 |
| 89 | Stewardship | 0.00 | 0.00 | 200 | 200 |
| 90 | Supplies - General | 342.61 | 63.62 | 500 | 500 |
| 91 | | 724.04 | 744.79 | 2,700 | 2,700 |

St. Paul's Income/Expense Statement for 2022 and Budget 2023

| Line # | | Actual 2021 | Actual 2022 | Budget 2022 | Budget 2023 |
|--------|---------------------------------|------------------|------------------|----------------|----------------|
| 92 | Ministry & Personnel | | | | |
| 93 | Personnel Salary | | | | |
| 94 | Ministry Team | 0.00 | 20,158.10 | 44,891 | 28,906 |
| 95 | Support Staff | 47,252.60 | 52,236.20 | 50,997 | 44,727 |
| 96 | Travel Allowance | | | | |
| 97 | Ministry Team | 0.00 | 220.02 | 1,731 | 963 |
| 98 | Support Staff | 526.21 | 798.84 | 798 | 798 |
| 99 | Professional Development | | | | |
| 100 | Ministry Team | 0.00 | 295.32 | 1,231 | 708 |
| 101 | Support Staff | 0.00 | 0.00 | 300 | 0 |
| 102 | Phone Reimbursement | | | | |
| 103 | Ministry Team | 0.00 | 373.28 | 890 | 495 |
| 104 | Honararia | 2,300.00 | 2,327.75 | 2,500 | 1,000 |
| 105 | Personnel Benefits | | | | |
| 106 | Ministry Team | 0.00 | 5,205.44 | 12,399 | 8,241 |
| 107 | Support Staff | 10,495.24 | 12,688.15 | 10,800 | 10,800 |
| 108 | | 60,574.05 | 94,303.10 | 126,536 | 96,638 |
| 109 | Outreach | | | | |
| 110 | Local Outreach | 1,000.00 | 0.00 | 1,000 | 1,000 |
| 111 | Mission & Service Fund | 16,000.10 | 16,000.00 | 16,000 | 16,000 |
| 112 | St. Andrew's College | 1,250.00 | 1,250.00 | 1,250 | 1,250 |
| 113 | White Gift | 3,975.00 | 4,065.00 | 0 | 0 |
| 114 | | 22,225.10 | 21,315.00 | 18,250 | 18,250 |
| 115 | Property | | | | |
| 116 | Capital Reserve | 5,000.00 | 5,000.00 | 5,000 | 5,000 |
| 117 | Equipment | 1,119.98 | 553.73 | 700 | 700 |
| 118 | Fair Booth Repairs | 0.00 | 197.63 | 350 | 350 |
| 119 | Maintenance & Repair | 5,983.29 | 4,979.54 | 5,000 | 5,000 |
| 120 | Telephone - Church | 2,164.74 | 2,162.10 | 2,200 | 2,200 |
| 121 | Utilities - Church | 12,505.78 | 15,925.43 | 15,000 | 16,000 |
| 122 | | 26,773.79 | 28,818.43 | 28,250 | 29,250 |
| 123 | Shared Pastoral Charge | | | | |
| 124 | Audit | 423.10 | 477.34 | 493 | 504 |
| 125 | Conference Delegate | 0.00 | 0.00 | 0 | 1,376 |
| 126 | Minister - Community | 0.00 | 0.00 | 179 | 0 |
| 127 | Miscellaneous | 0.00 | 138.48 | 269 | 275 |
| 128 | Office Administrator | 2,495.00 | 3,730.53 | 3,731 | 3,083 |
| 129 | Pastoral Relations | 0.00 | 176.31 | 0 | 0 |
| 130 | Payroll Expense | 0.00 | 45.38 | 179 | 183 |
| 131 | Pulpit Supply | 3,272.02 | 5,769.92 | 896 | 4,586 |
| 132 | Regional Assessment | 7,600.34 | 6,213.07 | 7,183 | 4,859 |
| 133 | | 13,790.46 | 16,551.03 | 12,930 | 14,866 |
| 134 | Trustees | | | | |
| 135 | Insurance | 8,178.99 | 9,226.40 | 11,586 | 8,378 |
| 136 | | 8,178.99 | 9,226.40 | 11,586 | 8,378 |

St. Paul's Trust Funds — 2022

| | TRUST FUNDS | | | | |
|-----|------------------------|------------|-------------------|-------------|------------|
| 137 | Benevolent Fund | | | | |
| 138 | Balance Jan 1/22 | 6,411.04 | | | |
| 139 | Receipts | 0.00 | Expenses | Benevolence | 500.00 |
| 140 | White Gift | | | | |
| 141 | Interest | 67.28 | Balance Dec 31/22 | | 5,978.32 |
| 142 | | ----- | | | ----- |
| 143 | | 6,478.32 | | | 6,478.32 |
| 144 | Bequest Fund | | | | |
| 145 | Balance Jan 1/22 | 107,018.69 | | | |
| 146 | Receipts | | Expenses | | 0.00 |
| 147 | Interest | 1,123.02 | | | |
| 148 | | | Balance Dec 31/22 | | 108,141.71 |
| 149 | | ----- | | | ----- |
| 150 | | 108,141.71 | | | 108,141.71 |
| 151 | Capital Fund | | | | |
| 152 | Balance Jan 1/22 | 6,013.71 | | | |
| 153 | Receipts | 0.00 | Expenses | | 0.00 |
| 154 | Capital Reserve | 5,000.00 | | | |
| 155 | Interest | 63.11 | Balance Dec 31/22 | | 11,076.82 |
| 156 | | ----- | | | ----- |
| 157 | | 11,076.82 | | | 11,076.82 |
| 158 | Elliott Fund | | | | |
| 159 | Balance Jan 1/22 | 11,062.06 | | | |
| 160 | Receipts | 1,457.76 | Expenses | | 0.00 |
| 161 | Interest | 116.08 | | | |
| 162 | | | Balance Dec 31/22 | | 12,635.90 |
| 163 | | ----- | | | ----- |
| 164 | | 12,635.90 | | | 12,635.90 |
| 165 | Memorial Fund | | | | |
| 166 | Balance Jan 1/22 | 14,592.17 | | | |
| 167 | Receipts | 1,790.00 | Expenses | | 0.00 |
| 168 | Interest | 153.13 | | | |
| 169 | | | Balance Dec 31/22 | | 16,535.30 |
| 170 | | ----- | | | ----- |
| 171 | | 16,535.30 | | | 16,535.30 |
| 172 | Refugee Fund | | | | |
| 173 | Balance Jan 1/22 | 7,246.12 | | | |
| 174 | Receipts | 300.00 | Expenses | | 0.00 |
| 175 | Interest | 76.04 | | | |
| 176 | | | Balance Dec 31/22 | | 7,622.16 |
| 177 | | ----- | | | ----- |
| 178 | | 7,622.16 | | | 7,622.16 |
| 179 | Senior Choir | | | | |
| 180 | Balance Jan 1/22 | 285.09 | | | |
| 181 | Receipts | 0.00 | Expenses | | 0.00 |
| 182 | Interest | 2.99 | | | |
| 183 | | | Balance Dec 31/22 | | 288.08 |
| 184 | | ----- | | | ----- |
| 185 | | 288.08 | | | 288.08 |
| 186 | Youth | | | | |
| 187 | Balance Jan 1/22 | 5,044.52 | | | |
| 188 | Receipts | 0.00 | Expenses | | 0.00 |
| 189 | Fundraising | 0.00 | | | |
| 190 | Interest | 52.94 | | | |
| 191 | | | Balance Dec 31/22 | | 5,097.46 |
| 192 | | ----- | | | ----- |
| 193 | | 5,097.46 | | | 5,097.46 |
| 194 | | | | | |
| 195 | TOTAL TRUSTS | 167,375.73 | | | |

Investment Trust Funds 2022

DR. A.E. ELLIOTT EDUCATIONAL FUND INVESTMENTS

| | | | | |
|--------------|------------------------------|-----------|-----------|------|
| 11-Jan-19 | Spectra Financial (B2B Bank) | 17-Jan-24 | 4,000.00 | 3.05 |
| 3-Aug-22 | Affinity Credit Union | 3-Aug-23 | 3,605.00 | 3.00 |
| 21-Jul-22 | Affinity Credit Union | 21-Jul-23 | 7,706.25 | 3.25 |
| Total | | | 15,311.25 | |

Interest from Dr. A.E. Elliott Investments to be credited to the Dr. A.E. Elliott Trust Fund.

REFUGEE TRUST FUND

| | | | |
|----------|-----------------------|--|-----------|
| 6-Nov-19 | Affinity Credit Union | | 53,385.00 |
|----------|-----------------------|--|-----------|

We hold these funds in trust as a Constituent Group for the refugee family of Letina Kahsay in accordance with the November 8, 2019 Memorandum of Understanding with Letina Kahsay and the August 31, 2021 Memorandum of Understanding with Letina Kahsay.

A Note on Investment and Trust Funds:

St. Paul's Investment and Trust Funds are distinct amounts of monies accounted for in a separate bank account. Trust monies may not be used for the general day to day operating expenses of the church.

Monies from certain trusts such as the Capital and Benevolent funds must be spent for those purposes. Expenditures of Memorial funds are considered by the Trustee Committee and the approval of the congregation.

Monies in the Bequest Fund are those monies left to St. Paul's by an estate and have no stipulation as how they must be used. Expenditures from this fund are done upon the approval of the congregation.

St. Paul's congregation has approved the use of Bequest funds, on an annual basis, to cover any deficit and accumulated debt of the General Operating Fund.